

Concordia Lutheran School North Point
One-off Grant for Promotion of Self-directed Language Learning (English Language)
Budget Proposal
2024-2027

Budget:

HK\$200,000 funded in 2024/25 and to be deployed until the end of 2026/27 school year.

Objective:

To nurture students' self-directed language learning capabilities through various means, students can learn anywhere and anytime while meeting individual learning needs.

Use of grant:

- To procure and subscribe to resources to promote self-directed language learning and enrich the language learning environment, and to enhance students' English learning experiences.
- To organize English activities, competitions and/or workshops to enhance language learning.
- To organize or subsidize students to participate in cross-cultural activities and to enrich English language experiences

Item	Name	Content	Budget
1.	Procuring relevant resources	Procuring relevant resources (such as AI-powered tools for personalized learning, subscribing to language learning platforms etc)	HK\$40,000 x 3 years = HK\$120,000
2.	School-based English Learning Activities / Competitions / Workshops	Organize English Activities, Competitions and/or workshops (such as Speech Festivals, Movie Appreciation)	HK\$10,000 x 3 years =HK\$30,000
3.	Visits, study tours	Organize cross-cultural activities/study tours	HK\$50,000
		Estimated Expenditure:	HK\$200,000